

**2022-2023 General Fund Monthly Staffing Report  
12/31/2022**

**Instructional:**

District Allocated Positions	1,892.84
Adjustments For Units Paid by School	<u>                    </u>
Revised Budgeted Units	<u>1,892.84</u>
Hired as of 12/31/2022	<u>1,849.05</u>
Unit Vacancies	<u><u>43.79</u></u>

**Educational Support Personnel:**

Budget Allocated Positions	1,054.55
Adjustments For Units Paid by School	<u>                    </u>
Revised Budgeted Units	<u>1,054.55</u>
Hired as of 12/31/2022	* <u>983.88</u>
Unit Vacancies	<u><u>70.67</u></u>

**Professional Technical:**

Budget Allocated Positions	154.15
Adjustments	<u>                    </u>
Revised Budgeted Units	<u>154.15</u>
Hired as of 12/31/2022	<u>142.95</u>
Unit Vacancies	<u><u>11.20</u></u>

**Administrative:**

Budget Allocated Positions	149.20
Adjustments	<u>                    </u>
Revised Budgeted Units	<u>149.20</u>
Hired as of 12/31/2022	<u>143.30</u>
Unit Vacancies	<u><u>5.90</u></u>

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2022-2023 Federal Monthly Staffing Report  
12/31/2022**

**Instructional:**

Budget Allocated Positions	119.76
Adjustments Included in Budget Amendments (New Grants, etc.)	-
2022-2023 Federal Monthly Staffing Report	<hr/>
Revised Budgeted Units	119.76
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Hired as of 12/31/2022	110.58
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Unit Vacancies	9.18
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**Educational Support Personnel:**

Budget Allocated Positions	437.38
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	437.38
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Hired as of 12/31/2022	419.54
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Unit Vacancies	17.84
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**Professional Technical:**

Budget Allocated Positions	75.65
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	75.65
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Hired as of 12/31/2022	73.35
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Unit Vacancies	2.30
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**Administrative:**

Budget Allocated Positions	25.80
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	25.80
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Hired as of 12/31/2022	24.30
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Unit Vacancies	1.50
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***Unit Vacancies May Vary Due to Paperwork in Progress***